Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 02-May-2018 14:36:56 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Five hundred seventy seven crore fifty one lakh ninety one thousand only (Rs.5,77,51,91,000/-) - Quarterly Distribution of Budget for the Rural Water Supply Department - Orders - Issued.

FINANCE (FMU-PR&RD,RWS) DEPARTMENT

G.O.Rt.No.:1092 **Dated:02-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Rural Water Supply Department for an amount of Rs. 5,77,51,91,000 /- Rupees Five hundred seventy seven crore fifty one lakh ninety one thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Rural Water Supply Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

Panchayat Raj and Rural Development Department, AP Secretariat, Velagapudi

Rural Water Supply Department, A.P

The Director of Treasuries & Accounts, Ibrahimpatnam, Vijayawada, A.P

The Director Works and Accounts, Ibrahimpatnam, Vijayawada, A.P

The Pay & Accounts Officer, Ibrahimpatnam, Vijayawada, A.P

The Finance (Budget.I) Department, AP Secretariat, Velagapaudi

The Accountant General, AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Rural Water Supply Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2215 Water Supply and Sanitation							
S.M.H. 01 Water Supply							
M.H. 102 Rural Water Supply Programmes							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 132 Other Office Expenses	1,70,000	42,500	42,500	42,500	42,500	1,70,000	0
S.D.H. 133 Water and Electricity Charges	10,75,000	2,68,750	2,68,750	2,68,750	2,68,750	10,75,000	0
D.H. 140 Rents, Rates and Taxes	65,21,000	16,30,250	16,30,250	16,30,250	16,30,250	65,21,000	0
D.H. 240 Petrol, Oil and Lubricants	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,41,000	60,250	60,250	60,250	60,250	2,41,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,40,000	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,51,000	1,37,750	1,37,750	1,37,750	1,37,750	5,51,000	0
S.D.H. 132 Other Office Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 133 Water and Electricity Charges	42,00,000	10,50,000	10,50,000	10,50,000	10,50,000	42,00,000	0
S.D.H. 134 Hiring of Private Vehicles	33,60,000	8,40,000	8,40,000	8,40,000	8,40,000	33,60,000	0
D.H. 140 Rents, Rates and Taxes	77,59,000	19,39,750	19,39,750	19,39,750	19,39,750	77,59,000	0
D.H. 240 Petrol, Oil and Lubricants	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	4,000	1,000	1,000	1,000	1,000	4,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,53,000	38,250	38,250	38,250	38,250	1,53,000	0
G.S.H. 11 State Development Schemes							
S.H. 12 Swachh Bharat Mission - Gramin							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,82,71,00,000	45,67,75,000	45,67,75,000	45,67,75,000	45,67,75,000	1,82,71,00,000	0
M.H. 196 Assistance to Zilla Parishads							
S.H. 05 Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,38,19,40,000	34,50,00,000	41,40,00,000	34,50,00,000	27,79,40,000	1,38,19,40,000	0
S.H. 06 Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	34,00,00,000	8,50,00,000	10,20,00,000	8,50,00,000	6,80,00,000	34,00,00,000	0
S.H. 18 Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,71,07,000	67,76,750	67,76,750	67,76,750	67,76,750	2,71,07,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 12 Swachh Bharat Mission - Gramin							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	51,30,00,000	12,82,50,000	12,82,50,000	12,82,50,000	12,82,50,000	51,30,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 12 Swachh Bharat Mission - Gramin	15,99,00,000	3,99,75,000	3,99,75,000	3,99,75,000	3,99,75,000	15,99,00,000	0
M.J.H. 4215 Capital Outlay on Water Supply and Sanitation							
S.M.H. 01 Water Supply							
M.H. 102 Rural Water Supply Programmes							
G.S.H. 11 State Development Schemes							
S.H. 15 NTR Sujala Sravanthi							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	12,46,00,000	12,46,00,000	12,46,00,000	12,62,00,000	50,00,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 15 NTR Sujala Sravanthi	50,00,00,000	12,60,00,000	12,60,00,000	12,60,00,000	12,20,00,000	50,00,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 15 NTR Sujala Sravanthi	50,00,00,000	12,84,00,000	12,84,00,000	12,34,00,000	11,98,00,000	50,00,00,000	0
Total	**5,77,51,91,000**	**1,44,73,12,750**	**1,53,33,12,750**	**1,44,23,12,750**	**1,35,22,52,750**	**5,77,51,91,000**	**0**

DDO Annexure

Department: Rural Water Supply Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003110111VN	08012202042	3,076	3,076	3,076	3,076	12,304
2215011020003110111VN	08012202123	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	08032202032	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	09012202006	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	09012202008	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	09022202056	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	09122202118	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	10012202707	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	10012210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	10082202101	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	10132210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	11012202004	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	11012202024	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	11062202008	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	11162202013	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	12012202015	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	12012210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	12092202004	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	12112210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	22012202007	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	22012210002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	22092210002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	01012203001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	01012203002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	01082203001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	02012210001	3,068	3,068	3,068	3,068	12,272

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003110111VN	02012210003	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	02132210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	03012210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	03012210002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	03120313003	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	04012207002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	04012207003	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	04082207001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	05062210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	05162210002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	05162210004	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	06012210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	06012210002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	06102210002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	06162210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	07012210001	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	07012210002	3,068	3,068	3,068	3,068	12,272
2215011020003110111VN	07122210002	3,068	3,068	3,068	3,068	12,272
2215011020003130131VN	08012202042	3,117	3,117	3,117	3,117	12,468
2215011020003130131VN	08012202123	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	08032202032	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	09012202006	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	09012202008	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	09022202056	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	09122202118	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	10012202707	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	10012210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	10082202101	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	10132210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	11012202004	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	11012202024	3,131	3,131	3,131	3,131	12,524

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003130131VN	11062202008	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	11162202013	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	12012202015	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	12012210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	12092202004	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	12112210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	22012202007	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	22012210002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	01012203001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	01012203002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	01082203001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	02012210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	02012210003	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	02132210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	03012210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	03012210002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	03120313003	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	04012207002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	04082207001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	05062210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	05162210002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	05162210004	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	06012210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	06012210002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	06102210002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	06162210001	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	07012210002	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	07122210002	3,131	3,131	3,131	3,131	12,524
2215011020001110111VN	27002203004	2,500	2,500	2,500	2,500	10,000
2215011020001130131VN	27002203004	15,000	15,000	15,000	15,000	60,000
2215011020001130132VN	27002203004	42,500	42,500	42,500	42,500	1,70,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020001130133VN	27002203004	2,68,750	2,68,750	2,68,750	2,68,750	10,75,000
2215011020001140000VN	27002203004	16,30,250	16,30,250	16,30,250	16,30,250	65,21,000
2215011020001240000VN	27002203004	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2215011020001510511VN	27002203004	60,250	60,250	60,250	60,250	2,41,000
2215011020003130131VN	12112202003	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	04012207003	3,131	3,131	3,131	3,131	12,524
2215011020003130131VN	07012210001	3,131	3,131	3,131	3,131	12,524
2215011020003130132VN	08012202042	2,837	2,837	2,837	2,837	11,348
2215011020003130132VN	08012202123	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	08032202032	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	09012202006	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	09012202008	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	09022202056	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	09122202118	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	10012202707	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	10012210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	10082202101	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	10132210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	11012202004	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	11012202024	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	11062202008	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	11162202013	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	12012202015	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	12012210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	12092202004	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	12112210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	22012202007	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	22012210002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	22092210002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	01012203001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	01012203002	2,841	2,841	2,841	2,841	11,364

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003130132VN	01082203001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	02012210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	02012210003	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	02132210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	03012210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	03012210002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	03120313003	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	04012207002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	04012207003	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	04082207001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	05062210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	05162210002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	05162210004	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	06012210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	06012210002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	06102210002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	06162210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	07012210001	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	07012210002	2,841	2,841	2,841	2,841	11,364
2215011020003130132VN	07122210002	2,841	2,841	2,841	2,841	11,364
2215011020003130133VN	08012202042	23,848	23,848	23,848	23,848	95,392
2215011020003130133VN	08012202123	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	08032202032	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	09012202006	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	09012202008	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	09022202056	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	09122202118	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	10012202707	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	10012210001	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	10082202101	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	10132210001	23,864	23,864	23,864	23,864	95,456

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22150110200031301 33VN	11012202004	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	11012202024	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	11062202008	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	11162202013	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	12012202015	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	12012210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	12092202004	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	12112210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	22012202007	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	22012210002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	22092210002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	01012203001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	01012203002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	01082203001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	02012210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	02012210003	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	02132210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	03012210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	03012210002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	03120313003	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	04012207002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	04012207003	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	04082207001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	05062210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	05162210002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	05162210004	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	06012210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	06012210002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	06102210002	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	06162210001	23,864	23,864	23,864	23,864	95,456
22150110200031301 33VN	07012210001	23,864	23,864	23,864	23,864	95,456

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003130133VN	07012210002	23,864	23,864	23,864	23,864	95,456
2215011020003130133VN	07122210002	23,864	23,864	23,864	23,864	95,456
2215011020003130134VN	08012202042	19,087	19,087	19,087	19,087	76,348
2215011020003130134VN	08012202123	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	08032202032	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	09012202006	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	09012202008	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	09022202056	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	09122202118	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	10012202707	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	10012210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	10082202101	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	10132210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	11012202004	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	11012202024	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	11062202008	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	11162202013	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	12012202015	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	12012210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	12092202004	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	12112210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	22012202007	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	22012210002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	22092210002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	01012203001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	01012203002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	01082203001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	02012210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	02012210003	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	02132210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	03012210001	19,091	19,091	19,091	19,091	76,364

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003130134VN	03012210002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	03120313003	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	04012207002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	04012207003	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	04082207001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	05062210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	05162210002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	05162210004	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	06012210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	06012210002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	06102210002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	06162210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	07012210001	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	07012210002	19,091	19,091	19,091	19,091	76,364
2215011020003130134VN	07132602002	19,091	19,091	19,091	19,091	76,364
2215011020003140000VN	08012202042	44,095	44,095	44,095	44,095	1,76,380
2215011020003140000VN	08012202123	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	08032202032	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	09012202006	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	09012202008	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	09022202056	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	09122202118	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	10012202707	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	10012210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	10082202101	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	10132210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	11012202004	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	11012202024	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	11062202008	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	11162202013	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	12012202015	44,085	44,085	44,085	44,085	1,76,340

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003140000VN	12012210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	12092202004	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	12112210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	22012202007	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	22012210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	22092210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	01012203001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	01012203002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	01082203001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	02012210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	02012210003	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	02132210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	03012210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	03012210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	03120313003	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	04012207002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	04012207003	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	04082207001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	05062210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	05162210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	05162210004	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	06012210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	06012210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	06102210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	06162210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	07012210001	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	07012210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003140000VN	07122210002	44,085	44,085	44,085	44,085	1,76,340
2215011020003240000VN	08012202042	2,261	2,261	2,261	2,261	9,044
2215011020003240000VN	08012202123	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	08032202032	2,273	2,273	2,273	2,273	9,092

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22150110200032400000VN	09012202006	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	09012202008	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	09022202056	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	09122202118	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	10012202707	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	10012210001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	10082202101	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	10132210001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	11012202004	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	11012202024	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	11062202008	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	11162202013	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	12012202015	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	12012210001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	12092202004	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	12112210001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	22012202007	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	22012210002	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	22092210002	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	01012203001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	01012203002	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	01082203001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	02012210001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	02012210003	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	02132210001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	03012210001	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	03012210002	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	03120313003	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	04012207002	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	04012207003	2,273	2,273	2,273	2,273	9,092
22150110200032400000VN	04082207001	2,273	2,273	2,273	2,273	9,092

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011020003240000VN	05062210001	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	05162210002	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	05162210004	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	06012210001	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	06012210002	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	06102210002	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	06162210001	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	07012210001	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	07012210002	2,273	2,273	2,273	2,273	9,092
2215011020003240000VN	07122210002	2,273	2,273	2,273	2,273	9,092
2215011020003280281VN	05162210002	1,000	1,000	1,000	1,000	4,000
2215011020003510511VN	01012203002	2,946	2,946	2,946	2,946	11,784
2215011020003510511VN	02012210001	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	03012210002	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	04012207003	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	05162210002	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	06012210001	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	07012210001	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	08012202123	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	09012202008	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	10012202707	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	11012202004	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	12012202015	2,942	2,942	2,942	2,942	11,768
2215011020003510511VN	22012202007	2,942	2,942	2,942	2,942	11,768
2215011021112310312VN	27002203004	45,67,75,000	45,67,75,000	45,67,75,000	45,67,75,000	1,82,71,00,000
2215011960018310312VN	22092210002	2,74,000	2,74,000	2,74,000	2,74,000	10,96,000
2215011960018310312VN	22012210002	3,46,000	3,46,000	3,46,000	3,46,000	13,84,000
2215011960018310312VN	12112210001	1,51,000	1,51,000	1,51,000	1,51,000	6,04,000
2215011960018310312VN	12092202004	92,000	92,000	92,000	92,000	3,68,000
2215011960018310312VN	12012210001	1,92,000	1,92,000	1,92,000	1,92,000	7,68,000
2215011960018310312VN	11162202013	2,35,000	2,35,000	2,35,000	2,35,000	9,40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22150119600018310312VN	11062202008	2,13,000	2,13,000	2,13,000	2,13,000	8,52,000
22150119600018310312VN	11012202024	2,11,000	2,11,000	2,11,000	2,11,000	8,44,000
22150119600018310312VN	10132210001	2,18,000	2,18,000	2,18,000	2,18,000	8,72,000
22150119600018310312VN	10082202101	87,000	87,000	87,000	87,000	3,48,000
22150119600018310312VN	10012210001	1,68,000	1,68,000	1,68,000	1,68,000	6,72,000
22150119600018310312VN	09122202118	1,92,000	1,92,000	1,92,000	1,92,000	7,68,000
22150119600018310312VN	09022202056	1,45,000	1,45,000	1,45,000	1,45,000	5,80,000
22150119600018310312VN	09012202006	1,71,000	1,71,000	1,71,000	1,71,000	6,84,000
22150119600018310312VN	08032202032	2,55,000	2,55,000	2,55,000	2,55,000	10,20,000
22150119600018310312VN	08012202042	3,55,000	3,55,000	3,55,000	3,55,000	14,20,000
22150119600018310312VN	07122210002	4,73,000	4,73,000	4,73,000	4,73,000	18,92,000
22150119600018310312VN	07012210002	3,91,000	3,91,000	3,91,000	3,91,000	15,64,000
22150119600018310312VN	06162210001	15,000	15,000	15,000	15,000	60,000
22150119600018310312VN	06102210002	2,94,000	2,94,000	2,94,000	2,94,000	11,76,000
22150119600018310312VN	06012210002	1,84,000	1,84,000	1,84,000	1,84,000	7,36,000
22150119600018310312VN	05162210004	3,21,000	3,21,000	3,21,000	3,21,000	12,84,000
22150119600018310312VN	05062210001	47,000	47,000	47,000	47,000	1,88,000
22150119600018310312VN	04082207001	15,750	15,750	15,750	15,750	63,000
22150119600018310312VN	04012207002	83,000	83,000	83,000	83,000	3,32,000
22150119600018310312VN	03120313003	2,76,000	2,76,000	2,76,000	2,76,000	11,04,000
22150119600018310312VN	03012210001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
22150119600018310312VN	02132210001	3,13,000	3,13,000	3,13,000	3,13,000	12,52,000
22150119600018310312VN	02012210003	3,48,000	3,48,000	3,48,000	3,48,000	13,92,000
22150119600018310312VN	01082203001	2,81,000	2,81,000	2,81,000	2,81,000	11,24,000
22150119600018310312VN	01012203001	2,80,000	2,80,000	2,80,000	2,80,000	11,20,000
22150119600006310312VN	03120313003	50,00,000	60,00,000	50,00,000	40,00,000	2,00,00,000
22150119600006310312VN	04012207002	1,50,00,000	1,80,00,000	1,50,00,000	1,20,00,000	6,00,00,000
22150119600006310312VN	10012210001	6,50,00,000	7,80,00,000	6,50,00,000	5,20,00,000	26,00,00,000
22150119600005270272VN	22092210002	55,00,000	66,00,000	55,00,000	44,00,000	2,20,00,000
22150119600005270272VN	22012210002	1,05,00,000	1,26,00,000	1,05,00,000	84,00,000	4,20,00,000
22150119600005270272VN	12112210001	18,75,000	22,50,000	18,75,000	20,00,000	80,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2215011960005270272VN	12092202004	1,67,50,000	2,01,00,000	1,67,50,000	1,34,00,000	6,70,00,000
2215011960005270272VN	12012210001	85,00,000	1,02,00,000	85,00,000	68,00,000	3,40,00,000
2215011960005270272VN	11162202013	42,50,000	51,00,000	42,50,000	39,40,000	1,75,40,000
2215011960005270272VN	11062202008	1,00,00,000	1,20,00,000	1,00,00,000	80,00,000	4,00,00,000
2215011960005270272VN	11012202024	25,00,000	30,00,000	25,00,000	20,00,000	1,00,00,000
2215011960005270272VN	10132210001	65,00,000	78,00,000	65,00,000	52,00,000	2,60,00,000
2215011960005270272VN	10082202101	6,87,50,000	8,25,00,000	6,87,50,000	5,50,00,000	27,50,00,000
2215011960005270272VN	10012210001	30,00,000	36,00,000	30,00,000	24,00,000	1,20,00,000
2215011960005270272VN	09122202118	65,00,000	78,00,000	65,00,000	52,00,000	2,60,00,000
2215011960005270272VN	09022202056	1,35,00,000	1,62,00,000	1,35,00,000	1,08,00,000	5,40,00,000
2215011960005270272VN	09012202006	1,52,50,000	1,83,00,000	1,52,50,000	1,22,00,000	6,10,00,000
2215011960005270272VN	08032202032	30,00,000	36,00,000	30,00,000	24,00,000	1,20,00,000
2215011960005270272VN	08012202042	45,00,000	54,00,000	45,00,000	36,00,000	1,80,00,000
2215011960005270272VN	07122210002	3,25,00,000	3,90,00,000	3,25,00,000	2,60,00,000	13,00,00,000
2215011960005270272VN	07012210002	2,15,00,000	2,58,00,000	2,15,00,000	1,72,00,000	8,60,00,000
2215011960005270272VN	06162210001	40,00,000	48,00,000	40,00,000	32,00,000	1,60,00,000
2215011960005270272VN	06102210002	52,50,000	63,00,000	52,50,000	42,00,000	2,10,00,000
2215011960005270272VN	06012210002	35,00,000	42,00,000	35,00,000	28,00,000	1,40,00,000
2215011960005270272VN	05162210004	1,95,00,000	2,34,00,000	1,95,00,000	1,56,00,000	7,80,00,000
2215011960005270272VN	05062210001	47,50,000	57,00,000	47,50,000	38,00,000	1,90,00,000
2215011960005270272VN	04082207001	2,08,75,000	2,50,50,000	2,08,75,000	1,67,00,000	8,35,00,000
2215011960005270272VN	04012207002	57,50,000	69,00,000	57,50,000	46,00,000	2,30,00,000
2215011960005270272VN	03120313003	77,50,000	93,00,000	77,50,000	62,00,000	3,10,00,000
2215011960005270272VN	03012210001	1,40,00,000	1,68,00,000	1,40,00,000	1,12,00,000	5,60,00,000
2215011960005270272VN	02132210001	40,00,000	48,00,000	40,00,000	37,00,000	1,65,00,000
2215011960005270272VN	02012210003	57,50,000	69,00,000	57,50,000	50,00,000	2,34,00,000
2215011960005270272VN	01082203001	92,50,000	1,11,00,000	92,50,000	74,00,000	3,70,00,000
2215011960005270272VN	01012203001	57,50,000	69,00,000	57,50,000	46,00,000	2,30,00,000
2215017891112310312VN	27002203004	12,82,50,000	12,82,50,000	12,82,50,000	12,82,50,000	51,30,00,000
2215017961112310312VN	27002203004	3,99,75,000	3,99,75,000	3,99,75,000	3,99,75,000	15,99,00,000
4215011021115310312VN	01012203001	31,00,000	31,00,000	31,00,000	34,00,000	1,27,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
42150110211153103 12VN	01082203001	56,00,000	56,00,000	56,00,000	56,00,000	2,24,00,000
42150110211153103 12VN	02012210003	2,17,00,000	2,17,00,000	2,17,00,000	2,18,00,000	8,69,00,000
42150110211153103 12VN	05062210001	65,00,000	65,00,000	65,00,000	65,00,000	2,60,00,000
42150110211153103 12VN	06102210002	72,00,000	72,00,000	72,00,000	72,00,000	2,88,00,000
42150110211153103 12VN	06162210001	29,00,000	29,00,000	29,00,000	31,00,000	1,18,00,000
42150110211153103 12VN	07122210002	48,00,000	48,00,000	48,00,000	50,00,000	1,94,00,000
42150110211153103 12VN	08012202042	83,00,000	83,00,000	83,00,000	83,00,000	3,32,00,000
42150110211153103 12VN	09012202006	29,00,000	29,00,000	29,00,000	32,00,000	1,19,00,000
42150110211153103 12VN	09022202056	31,00,000	31,00,000	31,00,000	33,00,000	1,26,00,000
42150110211153103 12VN	09122202118	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
42150110211153103 12VN	10012210001	1,71,00,000	1,71,00,000	1,71,00,000	1,71,00,000	6,84,00,000
42150110211153103 12VN	10082202101	31,00,000	31,00,000	31,00,000	33,00,000	1,26,00,000
42150110211153103 12VN	10132210001	1,88,00,000	1,88,00,000	1,88,00,000	1,88,00,000	7,52,00,000
42150110211153103 12VN	11012202024	1,06,00,000	1,06,00,000	1,06,00,000	1,06,00,000	4,24,00,000
42150110211153103 12VN	11062202008	54,00,000	54,00,000	54,00,000	55,00,000	2,17,00,000
42150178911153103 12VN	01012203001	49,00,000	49,00,000	49,00,000	49,00,000	1,96,00,000
42150178911153103 12VN	03012210001	1,07,00,000	1,07,00,000	1,07,00,000	1,00,00,000	4,21,00,000
42150178911153103 12VN	05062210001	24,00,000	24,00,000	24,00,000	24,00,000	96,00,000
42150178911153103 12VN	05162210004	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
42150178911153103 12VN	06162210001	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
42150178911153103 12VN	07012210002	29,00,000	29,00,000	29,00,000	29,00,000	1,16,00,000
42150178911153103 12VN	07122210002	3,45,00,000	3,45,00,000	3,45,00,000	3,25,00,000	13,60,00,000
42150178911153103 12VN	08012202042	2,26,00,000	2,26,00,000	2,26,00,000	2,20,00,000	8,98,00,000
42150178911153103 12VN	09012202006	84,00,000	84,00,000	84,00,000	80,00,000	3,32,00,000
42150178911153103 12VN	09022202056	29,00,000	29,00,000	29,00,000	29,00,000	1,16,00,000
42150178911153103 12VN	11012202024	99,00,000	99,00,000	99,00,000	96,00,000	3,93,00,000
42150178911153103 12VN	11062202008	93,00,000	93,00,000	93,00,000	93,00,000	3,72,00,000
42150178911153103 12VN	12112210001	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000	4,20,00,000
42150179611153103 12VN	01082203001	1,15,00,000	1,15,00,000	1,14,00,000	1,13,00,000	4,57,00,000
42150179611153103 12VN	06162210001	52,00,000	52,00,000	38,00,000	30,00,000	1,72,00,000
42150179611153103 12VN	07122210002	1,65,00,000	1,65,00,000	1,65,00,000	1,65,00,000	6,60,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
42150179611153103 12VN	08012202042	1,50,00,000	1,50,00,000	1,49,00,000	1,49,00,000	5,98,00,000
42150179611153103 12VN	09022202056	60,00,000	60,00,000	40,00,000	32,00,000	1,92,00,000
42150179611153103 12VN	10082202101	80,00,000	80,00,000	80,00,000	75,00,000	3,15,00,000
42150179611153103 12VN	10132210001	2,77,00,000	2,77,00,000	2,77,00,000	2,77,00,000	11,08,00,000
42150179611153103 12VN	11012202024	98,00,000	98,00,000	98,00,000	98,00,000	3,92,00,000
42150179611153103 12VN	11062202008	1,47,00,000	1,47,00,000	1,47,00,000	1,47,00,000	5,88,00,000
42150179611153103 12VN	12012210001	70,00,000	70,00,000	60,00,000	54,00,000	2,54,00,000
42150179611153103 12VN	12112210001	70,00,000	70,00,000	66,00,000	58,00,000	2,64,00,000
	Total	**1,44,73,12,750**	**1,53,33,12,750**	**1,44,23,12,750**	**1,35,22,52,750**	**5,77,51,91,000**